

STATEMENT OF PURPOSE

RS20526

This is the fiscal year 2012 appropriation to the Public Employee Retirement System in the amount of \$13,239,500 with full-time equivalent positions capped at 63.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	63.00	0	6,569,600	0	6,569,600
Removal of One-Time Expenditures	0.00	0	(14,700)	0	(14,700)
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	63.00	0	6,554,900	0	6,554,900
Benefit Costs	0.00	0	0	0	0
Replacement Items	0.00	0	143,200	0	143,200
Statewide Cost Allocation	0.00	0	41,400	0	41,400
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	63.00	0	6,739,500	0	6,739,500
Line Items					
Public Employee Retirement System					
1. Replace Core IT System	0.00	0	6,500,000	0	6,500,000
2. Increase Personnel Costs	0.00	0	0	0	0
FY 2012 Total	63.00	0	13,239,500	0	13,239,500
Chg from FY 2011 Orig Approp	0.00	0	6,669,900	0	6,669,900
% Chg from FY 2011 Orig Approp.	0.0%	0.0%	101.5%	0.0%	101.5%

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